

Appendix 2 - Policy and Resources Committee - Contingency 2025/26 to 2028/29

Budget	2025/26		2026/27	2027/28	2028/29
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommitted balance brought forward from 2024/25	£ 129,692		£ -	£ -	£ -
Unspent balances deferred from 2024/25	£ 261,143		£ -	£ -	£ -
Transferred to PIF re: Multiyear: Proposal for D/ment of CBIU	-£ 39,100				
Transferred to PIF to meet Multiyear: Benefits In-Kind	-£ 31,000				
Revised Budget	£ 620,735		£ 300,000	£ 300,000	£ 300,000

Date	Name	2025/26 Bid	2025/26 Actual	2026/27 Bid	2027/28 Bid	2028/29 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 9,976	£ 207	£ -	£ -	£ -
09/06/22	Civic Affairs	£ 20,319	£ 423	£ -	£ -	£ -
19/10/23	Allocation of Funding to King Edward's Witley School	£ 230,848	£ -	£ -	£ -	£ -
	Total Allocations	£ 261,143	£ 631	£ -	£ -	£ -
	Balance Remaining	£ 359,592		£ 300,000	£ 300,000	£ 300,000

Bids for Committee's Approval: 13 November 2025

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Total Balance if pending bids are approved

£ 359,592

£ 300,000 £ 300,000 £ 300,000